Resolution No. 1012-08

Resolution authorizing supplemental appropriations in the Benefits Fund to support additional claims costs due to an increase in enrollment in the Franklin County Cooperative Health Benefits Program.

(Human Resources) (\$500,000)

WHEREAS, the Franklin County Cooperative Health Benefits Program has seen an increase in enrollment above the amount assumed during the 2008 budget process; and

WHEREAS, the increased enrollment in the Franklin County Cooperative Health Benefits Program has resulted in a need for supplemental appropriations above the amount in the 2008 approved budget to cover these additional claims costs; and

WHEREAS, the supplemental appropriations will be supported by additional revenue that has also been received from the increase in enrollment; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a supplemental appropriation in the amount of \$500,000 is hereby appropriated from the unappropriated cash balance as follows and allocated per the attached document (Journal #170):

Human Resources/Benefits Fund/Materials & Services Fund 6063

Amount \$500,000

2. That estimated revenues are hereby revised per the attached document (Journal #175).

Prepared by: Zak Talarek

cc: Auditor

Commissioners-OMB Human Resources